

21-810 Public Safety Services Cafeteria

The Public Safety Services Cafeteria has only one program, Administrative. Therefore the mission and goals of the Public Safety Services Cafeteria are the same as those listed for the Administrative Program in the program description that follows.

Public Safety Services Cafeteria is an ancillary agency in the Department of Public Safety and Corrections, Public Safety Services.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,314,340	1,459,865	1,459,865	1,459,084	1,483,541	23,676
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,314,340	\$1,459,865	\$1,459,865	\$1,459,084	\$1,483,541	\$23,676
EXPENDITURES & REQUEST:						
Administrative Program	\$1,314,340	\$1,459,865	\$1,459,865	\$1,459,084	\$1,483,541	\$23,676
TOTAL EXPENDITURES AND REQUEST	\$1,314,340	\$1,459,865	\$1,459,865	\$1,459,084	\$1,483,541	\$23,676
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	15	15	15	15	17	2
Unclassified	0	0	0	0	0	0
TOTAL	15	15	15	15	17	2

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues \$3,183

Total \$3,183